

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022-23**North Vineyard Station Specific Plan
Development Impact Fee Program
Administration Fee Report****Brief description of the type of fee in the program fund:**

The North Vineyard Station Administration Development Impact Fee was established to finance the administration of the North Vineyard Station Specific Plan Development Impact Fee Program as detailed in the program's nexus study approved by the Sacramento County Board of Supervisors on August 6, 2019.

Amount of the fee: See attached Fee Schedule and Boundary Map.

Beginning fund balance FY 2022-23: \$614,598

Fees collected FY 2022-23: \$0

Interest earned FY 2022-23: \$17,634

Administrative Expenditures FY 2022-23: \$197,754 (see table below)

Ending fund balance FY 2022-23: \$434,478

Administrative costs on which fees were expended and the amount of the expenditures on each, including the total percentage of the administrative costs that was funded with the fees:

Authorized Expenditures	FY 2022-23 Expenditures	Percent Funded with Fees
Miscellaneous administrative costs	\$197,754	100%
Total Expenditures FY 2022-23	\$197,754	

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None