

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022-23

**Florin Vineyard Community Plan
Development Impact Fee Program
Park And Recreation Fee Report**

Brief description of the type of fee in the program fund:

The Florin Vineyard Community Plan Park And Recreation Development Impact Fee was established to finance basic park improvements such as turf and irrigation, phase II park improvements such as tot lots, ball fields shade structures and restroom buildings, a community center, drainage parkway and other trail facilities, and joint-use detention basins trail and trailside improvements in the Florin Vineyard Community Plan area as identified in the Florin Vineyard Community Plan Development Impact Fee Program Nexus Study approved by the Sacramento Board of Supervisors on May 14, 2019.

Amount of the fee: See attached Fee Schedule and Boundary Map.

Beginning fund balance FY 2022-23: \$0*

Fees collected FY 2014-15 thru FY 2022-23 to be remitted in FY 2023-24:
\$1,520,630

Interest earned FY 2014-15 thru FY 2022-23 to be remitted in FY 2023-24:
\$117,858

Public Improvement Expenditures FY 2022-23: \$0 (see table below)

Ending fund balance FY 2022-23: \$0*

* Fees are typically collected and held in a County fund until remitted quarterly to SRPD, whose beginning and ending fiscal year fund balances are reported herein. However, the fees collected by the County and interest earned on this County-held fund were remitted in October 2023, so SRPD's fund remains at \$0. Fees collected and interest earned shown herein remain in the County-held fund, and will be remitted to SRPD by the County in FY 2023-24.

Public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	FY 2022-23 Expenditures	Percent Funded with Fees
None		

Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None