

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022-23**Countywide Library Facilities Impact Fee Program
Facilities Fee Report****Brief description of the type of fee in the program fund:**

The Countywide Library Facilities Impact Fee was established to finance library construction and associated book collection, computer equipment and furnishings that are needed to serve new growth within the entire Urban Services Boundary (as defined in Sacramento County General Plan) of the unincorporated area of the County as identified in the Library Facilities Impact Fee Nexus Study approved by the Sacramento County Board of Supervisors on September 10, 2013.

Amount of the fee: See attached Fee Schedule and Boundary Map.

Beginning fund balance FY 2022-23: \$4,518,295

Fees collected FY 2022-23: \$496,078

Interest earned FY 2022-23: \$154,449

Public Improvement Expenditures FY 2022-23: \$84,887 (see table below)

Ending fund balance FY 2022-23: \$5,083,935

Public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	FY 2022-23 Expenditures	Percent Funded with Fees
Orangevale Library rent and operating costs	\$84,887	100%

Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None