



# **COSUMNES COMMUNITY SERVICES DISTRICT**

## **DEVELOPMENT IMPACT FEE ANNUAL REPORT**

**FISCAL YEAR ENDING  
JUNE 30, 2019**

**Prepared for:**

**County of Sacramento  
Board of Supervisors**

**Prepared by:**

**Cosumnes Community Services District**

# DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 18/19

## Cosumnes Community Services District (CSD) Fire Development Impact Fee Program (Zone 1)

**Brief description of the type of fee in the fund:**

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

**Amount of the fee:** See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program (Page 67)

**Beginning fund balance FY 18/19:** \$31,778

**Amount of fees collected FY 18/19:** \$0

**Interest earned FY 18/19:** \$789

**Public Improvement Expenditures FY 18/19:** \$109 (see table below)

**Ending fund balance FY 18/19:** \$32,458

**List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

Public Improvement Project Title	Amount Spent FY 18/19	% Funded with Fees
Fleet Maintenance Building	\$109	0.02%
<b>Total Expenditures FY 18/19</b>	<b>\$109</b>	

**List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:**

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

**List of interfund transfers or loans:**

None

**Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:**

None

# DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 18/19

## Cosumnes Community Services District (CSD) Fire Development Impact Fee Program (Zone 6)

**Brief description of the type of fee in the fund:**

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

**Amount of the fee:** See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program (Page 67)

**Beginning fund balance FY 18/19:** \$72,451

**Amount of fees collected and remitted FY 18/19:** \$6,940

**Amount of fees collected FY 18/19 but remitted in FY 2019/20:** \$8,266

**Interest earned and remitted FY 18/19:** \$1,985

**Interest earned FY 18/19 but remitted in FY 2019/20:** \$84

**Public Improvement Expenditures FY 18/19:** \$19,996 (see table below)

**Ending fund balance FY 18/19:** \$69,730

**List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

Public Improvement Project Title	Amount Spent FY 18/19	% Funded with Fees
Fleet Maintenance Building	\$19,996	16%
<b>Total Expenditures FY 18/19</b>	<b>\$19,996</b>	

**List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:**

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

**List of interfund transfers or loans:**

None

**Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:**

None

**Cosumnes Community Services District  
 Fire Development Impact Fee Program  
 Fee Schedule Effective January 2, 2019  
 (Zone 1)**

Land Use Category	Fee Amount
<b>Residential</b>	<b>Per Dwelling Unit</b>
Single Family (less than 3 units-includes duplexes)	\$2,085
Multi-Family (3 or more units)	\$1,373
Age-Restricted (single family and multi-family)	\$1,106
<b>Non-Residential</b>	<b>Per Sq. Ft.</b>
Commercial/Office	\$1.76
Industrial	\$0.57

**Cosumnes Community Services District  
 Fire Development Impact Fee Program  
 Fee Schedule Effective January 2, 2019  
 (Zone 6)**

Land Use Category	Fee Amount
<b>Residential</b>	<b>Per Dwelling Unit</b>
Single Family (less than 3 units-includes duplexes)	\$1,771
Multi-Family (3 or more units)	\$1,170
Age-Restricted (single family and multi-family)	\$819
<b>Non-Residential</b>	<b>Per Sq. Ft.</b>
Commercial/Office	\$1.36
Industrial	\$0.79