



COSUMNES COMMUNITY SERVICES DISTRICT

DEVELOPMENT IMPACT FEE ANNUAL REPORT

**FISCAL YEAR ENDING
JUNE 30, 2018**

Prepared for:

**County of Sacramento
Board of Supervisors**

Prepared by:

Cosumnes Community Services District

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 17/18

Cosumnes Community Services District (CSD) Fire Development Impact Fee Program (Zone 1)

Brief description of the type of fee in the fund:

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

Amount of the fee: See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program (Page 71)

Beginning fund balance FY 17/18: \$15,017

Amount of fees collected FY 17/18: \$16,553

Interest earned FY 17/18: \$283

Public Improvement Expenditures FY 17/18: \$75 (see table below)

Ending fund balance FY 17/18: \$31,778

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 17/18	% Funded with Fees
Fleet Maintenance Building	\$75	0.02%
Total Expenditures FY 17/18	\$75	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 17/18

Cosumnes Community Services District (CSD) Fire Development Impact Fee Program (Zone 6)

Brief description of the type of fee in the fund:

The Cosumnes CSD fire development impact fee was established to finance the cost of acquisition and construction of fire protection facilities serving new development within the unincorporated portions of the Cosumnes CSD service area.

Amount of the fee: See attached fee schedule for the Cosumnes CSD Fire Development Impact Fee Program (Page 71)

Beginning fund balance FY 17/18: \$117,295

Amount of fees collected FY 17/18: \$12,994

Interest earned FY 17/18: \$2,541

Public Improvement Expenditures FY 17/18: \$60,379 (see table below)

Ending fund balance FY 17/18: \$72,451

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 16/17	% Funded with Fees
Fleet Maintenance Building	\$60,379	16%
Total Expenditures FY 17/18	\$60,379	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None

**Cosumnes Community Services District
 Fire Development Impact Fee Program
 Fee Schedule Effective January 2, 2018
 (Zone 1)**

Land Use Category	Fee Amount
Residential	Per Dwelling Unit
Single Family (less than 3 units-includes duplexes)	\$2,043
Multi-Family (3 or more units)	\$1,345
Age-Restricted (single family and multi-family)	\$1,083
Non-Residential	Per Sq. Ft.
Commercial/Office	\$1.72
Industrial	\$0.56

**Cosumnes Community Services District
 Fire Development Impact Fee Program
 Fee Schedule Effective January 2, 2018
 (Zone 6)**

Land Use Category	Fee Amount
Residential	Per Dwelling Unit
Single Family (less than 3 units-includes duplexes)	\$1,735
Multi-Family (3 or more units)	\$1,146
Age-Restricted (single family and multi-family)	\$802
Non-Residential	Per Sq. Ft.
Commercial/Office	\$1.33
Industrial	\$0.77