

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022-23

**Antelope Public Facilities Financing Plan
Development Impact Fee Program
Major Roadway Development Fee Report**

Brief description of the type of fee in the program fund:

The Antelope Major Roadway Development Impact Fee was established to finance the construction of major roadway improvements programmed for construction in the Antelope Public Facilities Financing Plan Development Impact Fee Program Nexus Study approved by the Sacramento County Board of Supervisors on August 21, 2018.

Amount of the fee: See attached Fee Schedule and Boundary Map.

FUNDS HELD BY THE COUNTY:

Beginning fund balance FY 2022-23: \$1,518,778

Fees collected FY 2022-23: \$180,530

Interest earned FY 2022-23: \$57,953

Public Improvement Expenditures FY 2022-23: \$79,421 (see table below)

Ending fund balance FY 2022-23: \$1,677,840

**FUNDS HELD BY THE CALIFORNIA STATEWIDE COMMUNITIES
DEVELOPMENT AUTHORITY UNDER THE STATEWIDE COMMUNITY
INFRASTRUCTURE PROGRAM (SCIP):**

Beginning fund balance FY 2022-23: \$1,679,489

Fees paid utilizing SCIP FY 2022-23: \$0

Funds claimed in FY 2022-23: \$0

Ending fund balance FY 2022-23: \$1,679,489

**FUNDS HELD BY THE CALIFORNIA MUNICIPAL FINANCE AUTHORITY
UNDER THE BOND OPPORTUNITIES FOR LAND DEVELOPMENT PROGRAM
(BOLD):**

Beginning fund balance FY 2022-23: \$1,489,415

Fees paid utilizing BOLD FY 2022-23: \$957,296

Funds claimed in FY 2022-23: \$0

Ending fund balance FY 2022-23: \$2,446,711

Public improvements/authorized expenditures on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	FY 2022-23 Expenditures	Percent Funded with Fees
Program administration, accounting, fee collection costs, advertising, and environmental	\$79,421	100%

Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None