

**DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2020-21**

**Antelope Public Facilities Financing Plan  
Development Impact Fee Program  
East Antelope Local Roadway Development Fee**

**Brief description of the type of fee in the fund:**

The East Antelope Local Roadway development impact fee was established to finance the construction of local roadway improvements designed to achieve development and neighborhood enhancement objectives critical to the East Antelope Specific Plan.

**Amount of the fee:** See attached schedule from the Antelope Notice of Development Impact Fee Increase

**Beginning fund balance FY 2020-21:** \$298,361

**Fees collected FY 2020-21:** \$0

**Interest earned FY 2020-21:** \$1,967

**Public Improvement Expenditures FY 2020-21:** \$506 (see table below)

**Ending fund balance FY 2020-21:** \$299,822

**List of public improvements/authorized expenditures on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

<b>Public Improvement Project Title</b>	<b>Amount Spent FY 2020-21</b>	<b>Percent Funded with Fees</b>
Miscellaneous administrative costs	\$506	100%

**List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:**

<b>Public Improvement Project Title</b>	<b>Approximate Date Construction Will Begin</b>
None	

**List of interfund transfers or loans:**

None

**Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:**

None