

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 19/20

**Antelope Public Facilities Financing Plan
Development Impact Fee Program
East Antelope Local Roadway Development Fee**

Brief description of the type of fee in the fund:

The East Antelope Local Roadway development impact fee was established to finance the construction of local roadway improvements designed to achieve development and neighborhood enhancement objectives critical to the East Antelope Specific Plan.

Amount of the fee: See attached schedule from the Antelope Notice of Development Impact Fee Increase (Page 20)

Beginning fund balance FY 19/20: \$293,141

Amount of fees collected FY 19/20: \$0

Interest earned FY 19/20: \$5,420

Public Improvement Expenditures FY 19/20: \$200 (see table below)

Ending fund balance FY 19/20: \$298,361

List of public improvements/authorized expenditures on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 19/20	% Funded with Fees
Miscellaneous administrative costs	\$200	100%

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None