

# DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 18/19

## Antelope Public Facilities Financing Plan Development Impact Fee Program East Antelope Local Roadway Development Fee

### Brief description of the type of fee in the fund:

The East Antelope Local Roadway development impact fee was established to finance the construction of local roadway improvements designed to achieve development and neighborhood enhancement objectives critical to the East Antelope Specific Plan. A program update was approved by the Sacramento County Board of Supervisors on August 21, 2018.

**Amount of the fee:** See attached schedule from the Antelope Fee Schedule Update (Page 18)

**Beginning fund balance FY 18/19:** \$286,721

**Amount of fees collected FY 18/19:** \$1,061

**Interest earned FY 18/19:** \$6,444

**Public Improvement Expenditures FY 18/19:** \$1,084 (see table below)

**Ending fund balance FY 18/19:** \$293,141

**List of public improvements/authorized expenditures on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

Public Improvement Project Title	Amount Spent FY 18/19	% Funded with Fees
Miscellaneous administrative costs	\$1,084	100%

**List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:**

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

**List of interfund transfers or loans:**

None

**Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:**

None