

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 18/19

Antelope Public Facilities Financing Plan Development Impact Fee Program Basin “A” Drainage Mitigation Development Fee

Brief description of the type of fee in the fund:

The Antelope Basin “A” drainage mitigation development impact fee was established as a mitigation fee to finance off-site drainage improvements to be constructed in Placer County beyond the jurisdiction of the Sacramento County Water Agency. This development fee applied only to land within a single 760-acre drainage basin in the northern half of the Antelope plan area known as Antelope Drainage Basin “A.”

Per the County of Sacramento Department of Water Resources and Placer County staff, no projects in either Sacramento County or Placer County require funding beyond the existing balance in the fund. Therefore the Basin “A” Drainage fee is no longer required and was discontinued with the program update approved by the Sacramento County Board of Supervisors on August 21, 2018. The remaining fund balance will be provided to Placer County to be used for improvements and/or acquisitions downstream of Basin “A” in Placer County.

Amount of the fee: See attached schedule from the Antelope Fee Schedule Update (Page 18)

Beginning fund balance FY 18/19: \$32,553

Amount of fees collected FY 18/19: \$0

Interest earned FY 18/19: \$731

Public Improvement Expenditures FY 18/19: \$108 (see table below)

Ending fund balance FY 18/19: \$33,176

List of public improvements/authorized expenditures on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 18/19	% Funded with Fees
Miscellaneous administrative costs	\$108	100%

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None