

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 17/18

Antelope Public Facilities Financing Plan Development Impact Fee Program Basin “A” Drainage Mitigation Development Fee

Brief description of the type of fee in the fund:

The Antelope Basin “A” drainage mitigation development impact fee was established as a mitigation fee to finance off-site drainage improvements to be constructed in Placer County beyond the jurisdiction of the Sacramento County Water Agency. This development fee applies only to lands within a single 760-acre drainage basin in the northern half of the Antelope plan area known as Antelope Drainage Basin “A.”

Amount of the fee: See attached schedule from the Antelope Fee Schedule Update (Page 17)

Beginning fund balance FY 17/18: \$32,311

Amount of fees collected FY 17/18: \$0

Interest earned FY 17/18: \$460

Public Improvement Expenditures FY 17/18: \$218 (see table below)

Ending fund balance FY 17/18: \$32,553

List of public improvements/authorized expenditures on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

| Public Improvement Project Title | Amount Spent FY 17/18 | % Funded with Fees |
|------------------------------------|--------------------------|-----------------------|
| Miscellaneous administrative costs | \$218 | 100% |

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

| Public Improvement Project Title | Approximate Date Construction Will Begin |
|--|---|
| Drainage mitigation funding for additional Basin A drainage improvements to Placer County Flood Control Agency | Dependent upon community’s need for the project |

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None