ATTACHMENT 1 DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2015/16

Vineyard Public Facilities Financing Plan Development Impact Fee Program Sacramento Public Library Development Fee

Brief description of the type of fee in the fund:

The Vineyard Library development impact fee was established to finance a portion of the planned Vineyard Library that will serve the Vineyard Financing Plan area.

Amount of the fee: Collection of this fee ceased with adoption of the Countywide Library Facilities Development Impact Fee, effective November 25, 2013.

Beginning fund balance FY 2015/16: \$1,168,975

Amount of fees collected FY 2015/16: \$0

Interest earned FY 2015/16: \$190

Public Improvement Expenditures FY 2015/16: \$0 (see table below)

Ending fund balance FY 2015/16: \$1,169,165

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 2015/16	% Funded with Fees
None	\$0	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans: None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code: None