

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2020-21

**North Vineyard Station Specific Plan
Development Impact Fee Program
Roadway Fee**

Brief description of the type of fee in the fund:

The North Vineyard Station Roadway development fee was established to finance roadway facilities, including major roadway and intersection improvements, railroad crossing and bridge/culvert improvements along major roadways, internal roadway frontage improvements adjacent to public open space areas, and right-of-way acquisition for major roadways in the North Vineyard Station Specific Plan area.

Amount of the fee: See attached schedule from the North Vineyard Station Notice of Development Impact Fee Increase

Beginning fund balance FY 2020-21: \$726,647

Fees collected FY 2020-21: \$588,164

Interest earned FY 2020-21: \$7,362

Public Improvement Expenditures FY 2020-21: \$0 (see table below)

Ending fund balance FY 2020-21: \$1,322,173

List of public improvement projects on which fees were expended and the amount of the expenditures on each, including the total percentage of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 2020-21	Percent Funded with Fees
None	\$0	0%

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
Elk Grove-Florin Rd widening Gerber to Florin north of Elder Creek	Under Construction

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None