ATTACHMENT 1 DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2015/16

North Vineyard Station Specific Plan Development Impact Fee Program Sacramento Public Library Development Fee

Brief description of the type of fee in the fund:

The North Vineyard Station Library development impact fee was established to finance its share of the planned Vineyard Library that will also serve the North Vineyard Station Specific Plan area.

Amount of the fee: Collection of this fee ceased with adoption of the Countywide Library Facilities Development Impact Fee, effective November 25, 2013.

Beginning fund balance FY 2015/16: \$517,565

Amount of fees collected FY 2015/16: \$0

Interest earned FY 2015/16: \$2,007

Public Improvement Expenditures FY 2015/16: \$0 (see table below)

Ending fund balance FY 2015/16: \$519,572

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 2015/16	% Funded with Fees
None	\$0	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans: None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code: None