

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 19/20

**North Vineyard Station Specific Plan
Development Impact Fee Program
Frontage Lanes Fee**

Brief description of the type of fee in the fund:

The North Vineyard Station Frontage Lanes development impact fee was established to finance the full frontage improvements for all onsite major roadways in the North Vineyard Station Specific Plan area.

Amount of the fee: See attached schedule from the North Vineyard Station Notice of Development Impact Fee Increase (Page 30)

Beginning fund balance FY 19/20: \$1,655,208

Amount of fees collected FY 19/20: \$15,887

Interest earned FY 19/20: \$30,747

Public Improvement Expenditures FY 19/20: \$0 (see table below)

Ending fund balance FY 19/20: \$1,701,842

List of public improvement projects on which fees were expended and the amount of the expenditures on each, including the total percentage of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent FY 19/20	% Funded with Fees
None	\$0	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

List of interfund transfers or loans:

None

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:

None