

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 2022-23

**Antelope Public Facilities Financing Plan
Development Impact Fee Program
East Antelope Local Roadway Development Fee Report**

Brief description of the type of fee in the program fund:

The East Antelope Local Roadway Development Impact Fee was established to finance the construction of local roadway improvements designed to achieve development and neighborhood enhancement objectives critical to the East Antelope Specific Plan (EASP), as shown in the EASP and as listed in the Antelope Public Facilities Financing Plan Development Impact Fee Program Nexus Study approved by the Sacramento County Board of Supervisors on August 21, 2018.

Amount of the fee: See attached Fee Schedule and Boundary Map.

Beginning fund balance FY 2022-23: \$310,131

Fees collected FY 2022-23: \$19,458

Interest earned FY 2022-23: \$10,399

Public Improvement Expenditures FY 2022-23: \$857 (see table below)

Ending fund balance FY 2022-23: \$339,131

Public improvements/authorized expenditures on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	FY 2022-23 Expenditures	Percent Funded with Fees
Miscellaneous administrative costs	\$857	100%

Public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
None	

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None