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|--|---|--|---|--|
| APPENDIX 1 | | | | |
| DRAINAGE FEE SCHEDULE "A" | | Fee Schedule Effective March 1, 2019 | | |
| ZONE 11A FEES (per acre) | | | | |
| LAND USE | Mar 2019 Zone 11A Fee (per acre) | 2019 Fee for Parcels Recorded before 8/16/2004 (per acre) | 2019 Beach Stone Lake (per acre) | |
| Raw Land and Open Space | \$0 | \$0 | \$0 | |
| Road Right-of-Way, greater than 40' [1] | \$0 | \$0 | \$0 | |
| Residence on 5.0 acres(+) | \$0 | \$0 | \$0 | |
| Equation [5] | | | | |
| Residence on 3.5 acres | \$5,406 | \$959 | \$17 | |
| Equation [5] | | | | |
| Residence on 2.0 acres | \$10,782 | \$1,678 | \$31 | |
| Equation [5] | | | | |
| Residence on 1.0 acre | \$14,355 | \$3,355 | \$62 | |
| Equation [5] | | | | |
| Residence on 0.50 acre | \$14,783 | \$6,561 | \$124 | |
| Equation [5] | | | | |
| Residence on 0.25 acre | \$16,775 | \$12,527 | \$248 | |
| Equation [5] | | | | |
| Residence on 0.20 acre | \$17,360 | \$15,287 | \$310 | |
| Equation [5] | | | | |
| Residence on 0.14 acre | \$18,193 | \$18,193 | \$310 | |
| Equation [5] | | | | |
| Residence on 0.10 acre | \$19,767 | \$19,767 | \$310 | |
| Equation [5] | | | | |
| Residential RD20 to RD30 | \$21,079 | \$21,079 | \$310 | |
| Mobilehome Park | \$21,769 | \$21,769 | \$310 | |
| Industrial | \$22,885 | \$22,885 | \$310 | |
| Commercial (office/retail) | \$23,309 | \$23,309 | \$310 | |
| Parking Lot | \$23,309 | \$23,309 | \$310 | |
| Public School Campus [6] | \$18,193 | \$18,193 | \$310 | |
| School Campus with detention [2] | \$9,096 | \$9,096 | \$310 | |
| Sports Field graded with field drains | \$14,108 | \$14,108 | \$310 | |
| Sports Field no piped field drains | \$5,406 | \$5,406 | \$310 | |
| Sports Field with detention [2] | \$2,703 | \$2,703 | \$310 | |
| Impervious areas of park [2] | \$23,309 | \$23,309 | \$310 | |
| [1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on $43560\text{sf} + (300' \times 20') = 1.138 \text{ acre}$ | | | | |
| [2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%. | | | | |
| [3] Beach Stone Lake Volume Mitigation Fee is accounted for separate from Zone 11A. | | | | |
| [4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%. | | | | |
| [5] Equation- use straight line interpolation. | | | | |
| [6] Public Schools pay one time as they don't necessarily return to county for additional building permits. | | | | |

| APPENDIX 1 | Fee Schedule Effective March 1, 2019 | | | |
|--|---|---|--|--|
| DRAINAGE FEE SCHEDULE "A" | | | | |
| ZONE 11A REDUCED FEES (per acre) | | | | |
| LAND USE | 2019 Zone 11A Fee for LAGUNA WEST, LAKESIDE, ELLIOTT RANCH SOUTH (per acre) | 2019 Zone 11A Fee for Laguna Business Park (Laguna Oaks, Parkside), Calvine 99 SPA (per acre) | | |
| Raw Land and Open Space | \$0 | \$0 | | |
| Road Right-of-Way, greater than 40' [1] | \$0 | \$0 | | |
| Residence on 5.0 acres(+) | \$0 | \$0 | | |
| Equation[2] | | | | |
| Residence on 3.5 acres | \$389 | \$542 | | |
| Equation[2] | | | | |
| Residence on 2.0 acres | \$680 | \$949 | | |
| Equation[2] | | | | |
| Residence on 1.0 acre | \$1,362 | \$1,897 | | |
| Equation[2] | | | | |
| Residence on 0.50 acre | \$2,724 | \$3,795 | | |
| Equation[2] | | | | |
| Residence on 0.25 acre | \$5,447 | \$7,590 | | |
| Equation[2] | | | | |
| Residence on 0.20 acre | \$6,809 | \$9,487 | | |
| Equation[2] | | | | |
| Residence on 0.14 acre | \$6,903 | \$9,675 | | |
| Equation[2] | | | | |
| Residence on 0.10 acre | \$7,044 | \$9,957 | | |
| Equation[2] | | | | |
| Residential RD20 to RD30 | \$7,405 | \$10,733 | | |
| Mobilehome Park | \$7,765 | \$11,509 | | |
| Industrial | \$8,125 | \$12,286 | | |
| Commercial (office/retail) | \$8,486 | \$13,062 | | |
| Parking Lot | \$8,486 | \$13,062 | | |
| Public School Campus [3] | \$5,605 | \$8,046 | | |
| School Campus with detention | \$5,605 | \$8,046 | | |
| Sports Field graded with field drains | \$2,270 | \$3,032 | | |
| Sports Field no piped field drains | \$2,270 | \$3,032 | | |
| Sports Field with detention | \$2,270 | \$3,032 | | |
| Impervious areas of park | \$8,486 | \$13,062 | | |
| [1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on 43560sf + (300' x 20') = 1.138 acre | | | | |
| [2] Equation- use straight line interpolation. | | | | |
| [3] Public Schools pay one time as they don't necessarily return to county for additional building permits. | | | | |

APPENDIX 1

DRAINAGE FEE SCHEDULE "A"

Fee Schedule Effective March 1, 2019

ZONE 11B FEES (per acre)

| LAND USE | 2019 Zone 11B Fee (per acre) | 2019 Fee for Parcels Recorded before 8/16/2004 (per acre) |
|---|------------------------------|---|
| Raw Land and Open Space | \$0 | \$0 |
| Road Right-of-Way, greater than 40' [1] | \$0 | \$0 |
| Residence on 5.0 acres(+) | \$0 | \$0 |
| Equation [4] | | |
| Residence on 3.5 acres | \$3,841 | \$752 |
| Equation [4] | | |
| Residence on 2.0 acres | \$7,684 | \$1,315 |
| Equation [4] | | |
| Residence on 1.0 acre | \$10,246 | \$2,631 |
| Equation [4] | | |
| Residence on 0.50 acre | \$10,470 | \$5,263 |
| Equation [4] | | |
| Residence on 0.25 acre | \$11,442 | \$10,525 |
| Equation [4] | | |
| Residence on 0.20 acre | \$11,739 | \$11,669 |
| Equation [4] | | |
| Residence on 0.14 acre | \$12,123 | \$12,050 |
| Equation [4] | | |
| Residence on 0.10 acre | \$13,158 | \$13,080 |
| Equation [4] | | |
| Residential RD20 to RD30 | \$14,042 | \$13,957 |
| Mobilehome Park | \$15,188 | \$15,097 |
| Industrial | \$15,188 | \$15,097 |
| Commercial (office/retail) | \$15,385 | \$15,294 |
| Parking Lot | \$15,385 | \$15,294 |
| Public School Campus [5] | \$12,123 | \$12,050 |
| School Campus with detention [2] | \$6,061 | \$6,026 |
| Sports Field graded with field drains | \$10,246 | \$10,185 |
| Sports Field no piped field drains | \$3,841 | \$3,819 |
| Sports Field with detention [2] | \$1,921 | \$1,909 |
| Impervious areas of park [2] | \$15,385 | \$15,294 |

[1] The fees are calculated based on the net parcel area plus 20 feet of road width.

That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on $43560sf + (300' \times 20') = 1.138$ acre

[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.

[3] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.

[4] Equation- use straight line interpolation.

[5] Public Schools pay one time as they don't necessarily return to county for additional building permits.

APPENDIX 1

DRAINAGE FEE SCHEDULE "A"

Fee Schedule Effective March 1, 2019

ZONE 11C FEES (per acre)

| LAND USE | 2019 Zone 11C Fee (per acre) | 2019 Fee for Parcels Recorded before 8/16/2004 (per acre) | 2019 Sheds Flowing to Dry Creek into Placer County (add'l fee/acre) | 2019 Sheds Flowing to Linda Creek (add'l fee/acre) | 2019 Sheds Flowing to NEMDC Tributaries (add'l fee/acre) |
|---|------------------------------|---|---|--|--|
| Raw Land and Open Space | \$0 | \$0 | \$0 | \$0 | \$0 |
| Road Right-of-Way, greater than 40' [1] | \$0 | \$0 | \$0 | \$0 | \$0 |
| Residence on 5.0 acres(+) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equation[5] | | | | | |
| Residence on 3.5 acres | \$5,457 | \$798 | \$61 | \$238 | \$339 |
| Equation[5] | | | | | |
| Residence on 2.0 acres | \$10,914 | \$1,396 | \$106 | \$417 | \$364 |
| Equation[5] | | | | | |
| Residence on 1.0 acre | \$14,554 | \$2,791 | \$212 | \$833 | \$387 |
| Equation[5] | | | | | |
| Residence on 0.50 acre | \$14,988 | \$5,582 | \$425 | \$1,056 | \$475 |
| Equation[5] | | | | | |
| Residence on 0.25 acre | \$16,876 | \$11,165 | \$850 | \$1,056 | \$562 |
| Equation[5] | | | | | |
| Residence on 0.20 acre | \$17,457 | \$13,955 | \$1,061 | \$1,056 | \$605 |
| Equation[5] | | | | | |
| Residence on 0.14 acre | \$18,200 | \$18,200 | \$1,486 | \$1,056 | \$660 |
| Equation[5] | | | | | |
| Residence on 0.10 acre | \$19,589 | \$19,589 | \$1,617 | \$1,056 | \$733 |
| Equation[5] | | | | | |
| Residential RD20 to RD30 | \$20,747 | \$20,747 | \$1,617 | \$1,056 | \$794 |
| Mobilehome Park | \$21,355 | \$21,355 | \$1,617 | \$1,056 | \$823 |
| Industrial | \$22,357 | \$22,357 | \$1,617 | \$1,056 | \$854 |
| Commercial (office/retail) | \$22,752 | \$22,752 | \$1,617 | \$1,056 | \$854 |
| Parking Lot | \$22,752 | \$22,752 | \$1,617 | \$1,056 | \$854 |
| Public School Campus [6] | \$18,200 | \$18,200 | \$1,617 | \$1,056 | \$660 |
| School Campus with detention [2] | \$9,100 | \$9,100 | \$1,617 | \$1,056 | \$660 |
| Sports Field graded with field drains | \$14,554 | \$2,791 | \$1,617 | \$1,056 | \$387 |
| Sports Field no piped field drains | \$5,457 | \$798 | \$1,617 | \$1,056 | \$339 |
| Sports Field with detention [2] | \$2,729 | \$398 | \$1,617 | \$1,056 | \$339 |
| Impervious areas of park [2] | \$22,752 | \$22,752 | \$1,617 | \$1,056 | \$854 |

[1] The fees are calculated based on the net parcel area plus 20 feet of road width.
That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on
 $43560sf + (300' \times 20') = 1.138$ acre

[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.

[3] Supplemental fees pursuant to Fee Plan and Chapter 2.75

[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.

[5] Equation- use straight line interpolation.

[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.

| | | |
|--|--|-----|
| North Vineyard Station Supplemental Drainage | 3.3946343 | |
| Zone 11N Fee and Credit Schedule | | |
| SCHEDULE N | Effective March 1, 2019 | |
| CREDITS | | |
| Riparian Enhancement Landscaping (Channel) [1] | \$70.18 | /LF |
| Riparian Enhancement Landscaping (Basin perimeter) [1] | \$16.24 | /LF |
| Erosion Control (Channel) [2] | \$12.38 | /LF |
| Lineal Water Quality Features [3] | \$6,182 | /EA |
| Low Flow Crossing [4] | | |
| Box Culvert [4] | | |
| Temporary Pump Station [5] | \$267,096 | /EA |
| Remove Temp Pump Station [6] | \$98,924 | /EA |
| Construct Temporary Weir at Detention Basin E24B | | |
| Construct Temporary Weir at Detention Basin E24A | | |
| Construct Temporary Weir at Detention Basin G41 | | |
| Real Estate Acquisition: | | |
| Channel easement in existing and future 100-yr floodplain (top of bank future channel) | \$57,269 | /AC |
| Preserve channel buffer above top of bank [7] [8] [9] | \$143,169 | /AC |
| Detention Basin (unencumbered), less Zone 11 A credit [7] [8] [9] | \$19,471 | /AC |
| Preserve buffer encumbered by aerial utility easement | \$57,267 | /AC |
| Channel easement (top of bank) encumbered by easement for underground utility | \$7,158 | /AC |
| Preserve buffer encumbered by easement for underground utility | \$36,079 | /AC |
| | | |
| | | |
| FEES per acre* [use straight line interpolation] | | |
| Residence on 2.0 acre or larger parcel | \$0 | /AC |
| Residence on 1.0 acre | \$19,700 | /AC |
| Residence on 0.50 acre | \$20,897 | /AC |
| Residence on 0.25 acre | \$24,128 | /AC |
| Residence on 0.20 acre | \$25,238 | /AC |
| Residence on 0.14 acre | \$28,589 | /AC |
| Residence on 0.10 acre | \$29,455 | /AC |
| Residential RD20 to RD30 | \$30,158 | /AC |
| Commercial (office/retail) | \$33,268 | /AC |
| School Campus | \$28,589 | /AC |
| Sports Field | \$0 | /AC |
| Impervious Areas of Park | \$0 | /AC |
| | | |
| NOTICE: 20.00% of the fee obligation must be paid in cash and credits cannot be used. | | |
| | | |
| Footnotes: | | |
| * Acreage, over which fee is applied, is calculated same as Zone 11 per Section 2.50.050(H) | | |
| 1. Credit amount shall be the least of actual cost or unit price shown in this fee plan | | |
| 2. Jute mat or equivalent (hydroseed is Zone 11A on Schedule D) | | |
| 3. Credit for fine grading and erosion work at non-trunk inline water quality as shown on landscape plan | | |
| 4. Credit amount shall be the least of Schedule D unit price or total shown in this fee plan for each feature | | |
| 5. Credit amount shall be the least of actual cost or unit price shown in this fee plan | | |
| 6. Credit amount shall be actual cost or unit price shown in this fee plan | | |
| 7. Maximum land value credit if not encumbered (e.g. by existing easement, vernal pool, wetland) | | |
| 8. Assuming Zone 11A maximum obligation of \$100,000 per acre (2004), ENR inflated to | \$ 123,697 | /AC |
| 9. Credit calculation for buffer and basin land encumbered by wetlands, requiring off-site mitigation per Corps permit, will | | |
| be less zero dollars or the unit price shown less the actual off-site mitigation cost, whichever is greater | | |

Vineyard Springs Supplemental Drainage Fee

Zone 11W Fee and Credit Schedule

SCHEDULE W

Effective March 1,
2019

FEE SCHEDULE

| | | |
|-----------------------------|----------|-----|
| Residence on 1 acre | \$13,148 | /AC |
| Residence on 0.5 acre | \$13,541 | /AC |
| Residence on 0.2 acre | \$15,901 | /AC |
| Residence on 0.12 acre | \$17,385 | /AC |
| Residential on RD20 to RD30 | \$19,307 | /AC |
| Commercial and Parking Lots | \$21,350 | /AC |
| Public School Campus | \$16,665 | /AC |
| Active Park | \$0 | /AC |
| Open Space | \$0 | /AC |

NOTES

Interpolate between above listed fees based on development density in same manner as Zone 11A fee

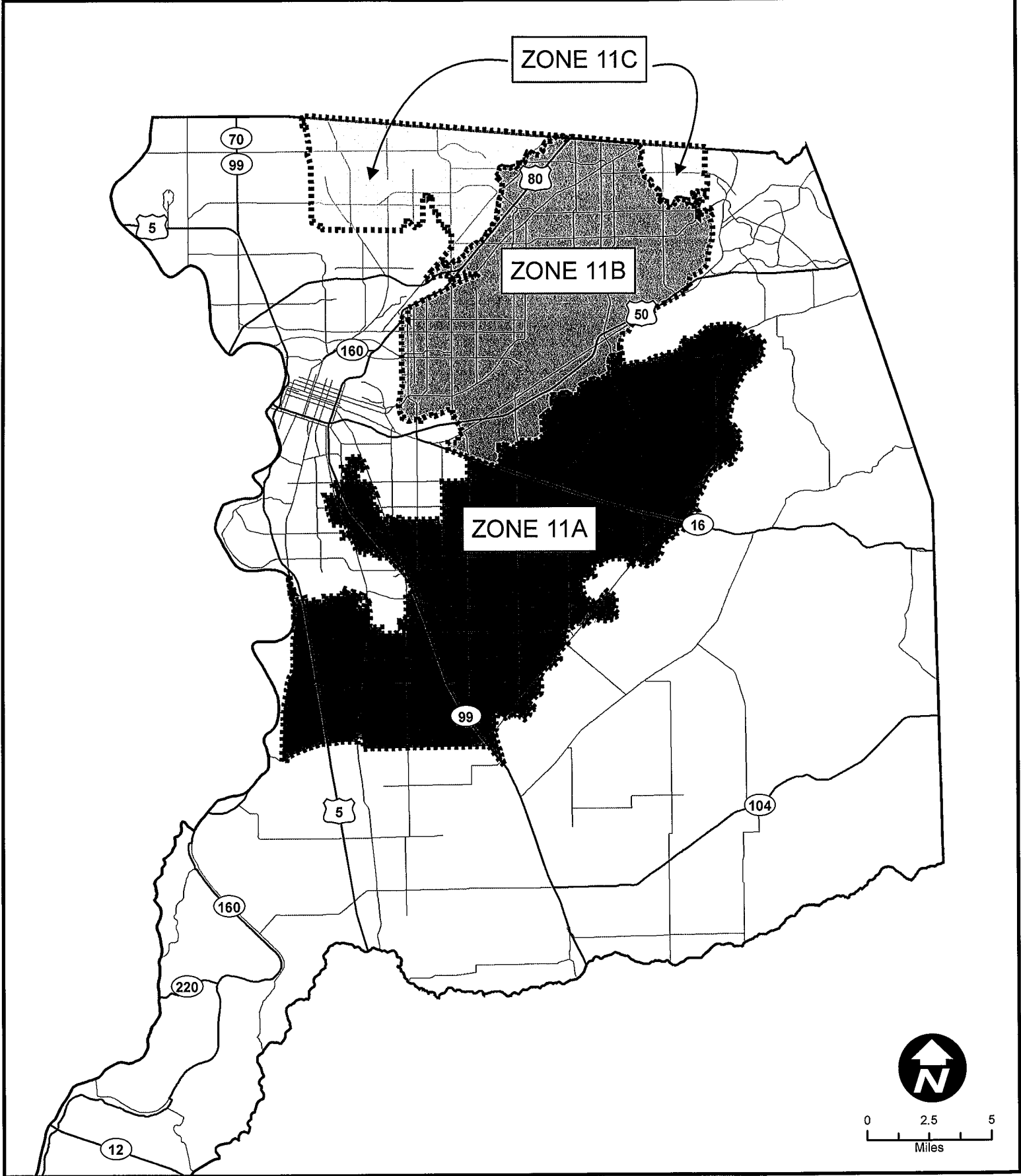
Area over which fee is applied is calculated in same manner as Zone 11A fee

CREDITS

| | | |
|--|-----------|-----|
| Riparian Enhancement Landscaping (Channel) [1] | \$70 | /LF |
| Riparian Enhancement Landscaping (Basin Perimeter) [1] | \$16 | /LF |
| Erosion Control [2] | \$12 | /LF |
| Lineal Water Quality Features [3] | \$6,182 | /EA |
| Trails and Drainage Maintenance Access | | |
| Creel Trail Crossings | | |
| Low Flow Crossings [4] | | |
| Temporary Weir at G46 Basin | | |
| Truck Haul [5] | | |
| Real Estate Acquisition [6],[7] -- | | |
| Channel Easement in Future Channel Floodplain (from/to top of bank) | \$57,269 | /AC |
| Upland Buffer (unincumbered) | \$143,172 | /AC |
| Water Quality Basin Land (unincumbered) [8] | \$143,172 | /AC |
| Basin and Channel Preserve (encumbered by aerial easement) | \$57,269 | /AC |
| Channel (encumbered by underground utility easement) | \$7,159 | /AC |
| Basin and Channel Preserve (encumbered by underground and arial easements) | \$36,079 | /AC |

NOTES

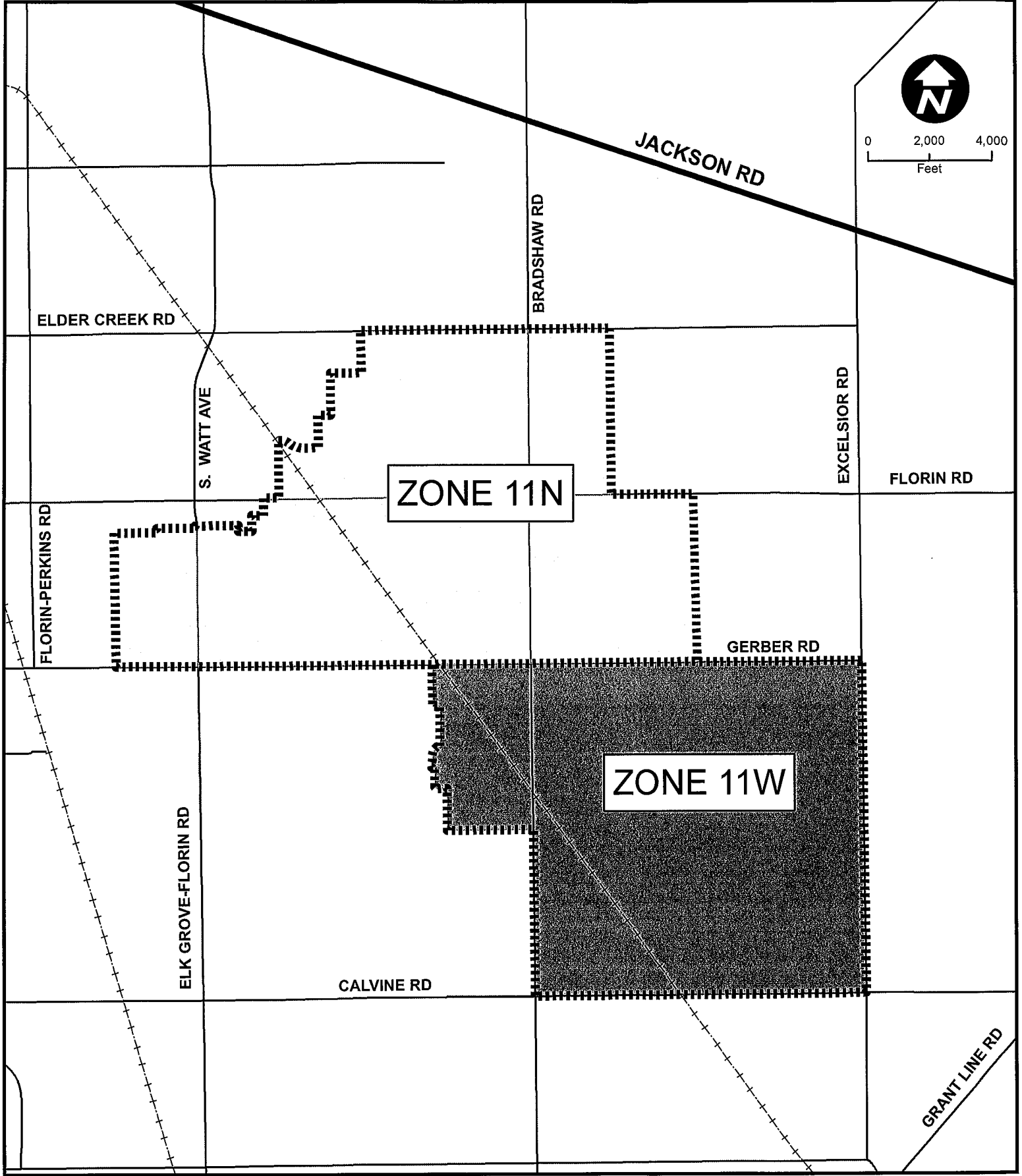
1. Credit amount shall be least of amounts listed on the schedule or actual cost
2. Jute mat or equivalent (hydroseed is paid by Zone 11A)
3. Credit for fine grading and erosion work at non-trunk inline water quality as shown on landscape plan
4. Credit amount shall be least of Schedule D unit prices or amount shown on Table 1
5. Price per cubic yard if material is excavated for the benefit of Water Resources and cannot be scraper hauled to a fill site (in addition to Zone 11A, Schedule D credit amount)
6. Credit amount for land shall be the least of listed values or valuation by County Real Estate Division
7. Land value will be reduced by the cost of wetlands that are being mitigated (off-site) by this fee plan
8. Only for water quality basins serving more watershed than lands controlled by the developer receiving the credits



COUNTY OF SACRAMENTO
 SACRAMENTO COUNTY WATER AGENCY
 ZONE 11A, 11B, AND 11C



Department of Water Resources



COUNTY OF SACRAMENTO
 SACRAMENTO COUNTY WATER AGENCY
 ZONE 11N AND 11W



Department of Water Resources